



CITIZENS' OVERSIGHT COMMITTEE MEETING

NOTICE AND AGENDA

December 9, 2020, 6:30 PM

**Teleconference call only due to
COVID-19 Stay at Home Restrictions**

To join the meeting:

By phone dial + 1 501-697-9499 PIN: 138 874 685#

From your computer, on your calendar invite click on

Join with Google Meet

From your computer, type in your browser: meet.google.com/sbi-evak-ekr

- I. Call to Order**
- II. Public comment**
- III. Approval of the September 2020 and October 2020 Meeting Minutes**
- IV. Review of Action Items from October 2020 Meeting**
- V. Review of TT related Board Reports (None for December 2020)**
- VI. Board of Education COC Liaison Report**
- VII. Facilities Reports**
 - Consolidated Budget Status by Funds**
 - Construction Status Report**
 - Pictures of Facilities Department Active MTT Projects**
- VIII. DSA Closure Status**
- IX. Next meeting date: January 27, 2021**



Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
Minutes of Meeting held on September 23, 2020

Meeting was held remotely with Google Meet

- I. Meeting called to order 6:37pm
 - a. Present: John Robinson, Amelia Bradford, Eliza Jane Whitman, Kim Kenne, Miguel Perez, Leonard Hernandez, Dr. Leslie Barnes, Judy McKinley & Angela Childs
- II. Public comments
 - a. none
- III. Approval of August 2020 meeting minutes
 - a. Eliza Jane Whitman provided comments so minutes will be approved next month.
- IV. Review of Action Items from August 2020 Meeting
 - a. Blair track funding was provided after the August 2020 COC meeting.
 - b. Revisited the request for assumptions between artificial and natural turfs. Facilities will provide if the Muir/PHS artificial turf projects move forward.
- V. Review of TT related Board Reports
 - a. none
- VI. Board of Education COC Liaison Report
 - a. The district's budget was not approved for the 2020-2021 school year due to a delay with the County of Los Angeles.
 - b. Reviewed MTT Central Admin Expenditures document provided by Kim Kenne. Staff vacancies will result in a lower expense. If Measure O passes, they will likely be positioned that are filled. Staff time gets allocated to specific projects as their time is billed but begins being funded by this central admin account. The increase of Owner's Representatives (inspectors, construction managers, project managers) in 2019-2020 but a significant decrease in legal fees.
 - c. LA County is listed as Purple status for COVID in the California Department of Public Health chart. Districts in the red status such as San Diego and Orange County are able to open schools but not necessarily deciding to do so. PUSD Parents and staff also need to be in agreement that schools should open based on the safety procedures put in place. PUSD has not made a decision about when to reopen.

- d. School related items on the November ballot include Measure O and School Board Seats 2, 4 and 6.
- e. District expenditures update – There have been savings on transportation and some specialists, but also certain one-time expenditures for training and technology needs.
- f. Measure O Update: Information will be provided to the community on the PUSD website that will be updated next week. A mailer will go out as soon as it is printed from PUSD for all Pasadena residents. Communication needs to be as broad as possible to school communities and all residents. Webster pages in the presentation are an example of the needs analysis, not a guarantee that the projects listed will be prioritized and funded. Once the needs analysis is completed for all schools it will be funneled down into a project prioritization. Item 12 on suggested improvements “intelligent new construction” this needs to be more definition.
- g. It was questioned if the Measure TT COC can be rolled over to Measure O. Dr. Barnes indicated that this would be the plan but allowing for current members to continue to volunteer at will. Because there are currently fewer than the minimum required members for the current Measure TT COC, this will be an opportunity to recruit additional members.

VII. Facilities Reports

- a. Consolidated Budget Status by Funds – Blair middle school reconciled. How is the board going to determine how to spend the uncommitted available funds currently at \$3.395M? Determined that Muir and PHS football fields would not be upgraded. PUSD Board decided not to spend the uncommitted available funds before they know if the Measure O bond passes. If not, it will be saved for emergencies. Potentially PHS Identity project could be re-scoped.
- b. Consolidation Status Report – PHS project was delayed because of the fires and smoke in the air but still on track to be finalized by end of October 2020. Blair Elevator Upgrade/Modification notice to award was issued to the Contractor and scheduled to be completed late January 2021.
- c. Pictures of Facilities Department Active MTT Projects – provided in the meeting materials.
- d. Quarterly DSA Closure status – There hasn’t been any additional projects closed since June. Ned is researching an old project. COC requests that the closure status be spell checked, write up expanded to show progress and presented at the October COC meeting. There needs to be more progress if we are paying for fulltime service to close projects. In addition, Architects should not be paid by PUSD their final payment if they are not providing documentation to close projects which several projects cannot be closed due to missing documentation from Architects.

VIII. Next Meeting date: October 21th 6:30pm

IX. Adjournment 7:49 pm



Pasadena Unified School District (PUSD)
CITIZENS' OVERSIGHT COMMITTEE (COC) MEETING
Minutes of Meeting held on October 21, 2020

Meeting was held remotely with Google Meet

- I. Meeting called to order 6:35pm
 - a. Present: John Robinson, Amelia Bradford, Eliza Jane Whitman, Stephen Aquino Kim Kenne, Miguel Perez, Leonard Hernandez, Dr. Leslie Barnes, Angela Childs and Anahit Azarian
- II. Public comments
 - a. None
- III. Approval of August & September 2020 meeting minutes
 - a. August 2020 meeting minutes approved
 - b. Steve was present for the September 2020 meeting. September 2020 Meeting minutes approved with the change.
- IV. Review of Action Items from September 2020 Meeting
 - a. None
- V. Review of TT related Board Reports
 - a. None for the second month
- VI. Board of Education COC Liaison Report
 - a. Budget consolidation is still in progress.
 - b. School openings – PUSD will open schools no sooner than January 11th. Required steps include LA county moving into tier that would allow the schools to open, agreement with the Pasadena Health Department regarding the opening and finalizing negotiations with the teacher's union. On Monday, October 26th, small group cohorts of special ed and English learners will return to campus but will remain under 10% of the student population. Students will participate in remote learning because teachers will not be present. After school LEARNs has been taking place for elementary and middle school. A new way of conducting in-person learning has been proposed which would live stream teacher's lessons. This would allow for the same instruction for students regardless of being in-person or at home.
 - c. Measure O update – marketing has been received by Pasadena residents. The school needs assessment is posted on the Measure O website: <https://www.pusd.us/Page/8883>. According the Dr. Barnes, the facilities master plan will be started after the bond passes because of the expense that will be

incurred to complete it. Measure TT website provides an overview of all projects completed under that bond. It was requested that the website provide an overview of all projects completed under Measure Y.

VII. Facilities Reports

- a. Consolidated Budget Status by Funds– no questions from the COC. The remaining funds will be kept separate from new Measure O funds if the measure is passed. Remaining Measure TT funds would need to be utilized in accordance with the bond language from Measure TT, not Measure O. COC recommends looking for other source of funds for projects such as EV charging stations and non-potable water irrigation project at John Muir.
- b. Construction Status Report –Two projects are not measure TT related; EV Charging stations and John Muir PWP Irrigation Water. It was recommended to keep these on the Construction Status Report but label them non-Measure TT.
- c. Pictures of Facilities Department Active MTT Projects – reviewed by COC

VIII. Quarterly DSA Closure status report

- a. Item 1 close to closeout.
- b. Item 2 DSA closeout confirmed today (10/21/20)
- c. Item 3 – 10 still working to complete for closure. Going forward, we would like to understand if it will cost Measure TT money to close out the remaining projects. COC recommends adding the outstanding issue to the summary, action items to complete projects and an anticipated timeline for closeout. As a follow up to the June 24th meeting Facilities provided a DSA Closure Status Report that included 19 projects of which only 10 are shown on the 10-21-20 DSA Closure Status Report. Were the projects listed in the June report closed out? Facilities will reconcile the report from June and the report provided for this meeting to review next month. If Measure O passes, we cannot open new projects at a school site if there is an open project with the DSA.

IX. Next Meeting date: November 18th 6:30pm tentative

- a. Facilities staff does not believe there will be any board reports for next month.
- b. If the DSA closures are ready to discuss, this will be the agenda for the meeting.

X. Adjournment 7:20 pm



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 11/23/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Altadena Elementary School - COMPLETE: Addition of 3 Shade Structures (95022.0)	90,187	90,187	90,187	-		-
Altadena Elementary School - COMPLETE: Measure T E-Rate (95180.0)	88,088	88,088	88,088	-		-
Altadena Elementary School - Modernization Project (95068.0)	10,342,013	10,325,282	10,323,495	1,787		16,731
ALTADENA ELEM. TOTAL	10,520,287	10,503,556	10,501,769	1,787	-	16,731
Aveson Charter School (Noyes) - COMPLETE: Portable N Demolition Project (95029.0)	30,654	30,654	30,654	-		-
AVESON (NOYES) TOTAL	30,654	30,654	30,654	-	-	-
Blair High School - COMPLETE: Blair Middle School Campus (95001.0)	14,538,936	14,538,936	14,538,936	-		-
BLAIR MIDDLE TOTAL	14,538,936	14,538,936	14,538,936	-	-	-
Blair High School - 04A Modernization of Main Building (95056.0)	30,288,042	30,022,080	29,920,379	101,702		265,961
Blair High School - 04b Track and Field (95005.0)	135,031	82,877	82,877	-		52,154
Blair High School - COMPLETE: Measure T E-Rate (95180.0)	428,677	428,677	428,677	-		-
Blair High School - COMPLETE: PROJECT CNLD - New 9th Grade Classroom	1,146,779	1,146,779	1,146,779	-		-
BLAIR HS - Blair HS Site Access Improvement (ADA) (95056.1)	120,713	120,713	51,285	69,428		-
BLAIR HIGH SCHOOL TOTAL	32,119,242	31,801,127	31,629,997	171,130	-	318,115
Burbank Elementary School - COMPLETE: Electrical Panel Upgrade (95064.0)	87,603	87,603	87,603	-		-
Burbank Elementary School - COMPLETE: Renovation of Hodges (old 95140.0 merged)	253,584	253,584	253,584	-		-
Burbank Elementary School - Lunch Shelter/Renovation (95131.0)	988,122	908,083	908,083	-		80,039
BURBANK ELEM. TOTAL	1,329,309	1,249,270	1,249,270	-	-	80,039
Career Technical - Career Technical Education Projects (95145.0)	2,683,000	2,683,000	2,683,000	-		-
Career Technical - COMPLETE: CTE KLRN TV (95145.0)	100,507	100,507	100,507	-		-
CAREER TECHNICAL TOTAL	2,783,507	2,783,507	2,783,507	-	-	-
Central Kitchen - COMPLETE: Culinary Academy/Kitchen Construction	1,238,928	1,238,928	1,238,928	-		-
CENTRAL KITCHEN TOTAL	1,238,928	1,238,928	1,238,928	-	-	-
Cleveland Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-		-
Cleveland Elementary School - COMPLETE: New Classroom Wing (95031.0)	4,594,037	4,594,037	4,594,037	-		-
Cleveland Elementary School - Modernize Kitchen (95121.0)	108,495	108,495	108,495	-		-
Cleveland Elementary School - Student Safety Wall & Flooring Padding	8,506	8,506	8,506	-		-
CLEVELAND ELEM. TOTAL	4,824,330	4,824,330	4,824,330	-	-	-
District Service Center - Facilities Administration (95000.0)	16,509,188	15,924,370	15,343,845	580,525		584,818
DSC FACILITIES ADMIN. TOTAL	16,509,188	15,924,370	15,343,845	580,525	-	584,818



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 11/23/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
District-Wide - COMPLETE: Bogen Clock Speaker System (95032.0)	1,436,405	1,436,405	1,436,405	-		-
District-Wide - COMPLETE: Energy Conservation Measures (95019.0)	4,993,052	4,993,052	4,993,052	-		-
District-Wide - COMPLETE: Exterior Improvements (95036.0)	42,112	42,112	42,112	-		-
District-Wide - COMPLETE: Technology Modifications (95144.0)	3,071,556	3,071,556	3,071,556	-		-
District-Wide - District-Wide I.T. Wireless Access Upgrade	3,000,000	3,000,000	2,983,044	16,956	109,813	-
District-Wide - DW - PRI 0 - Roofing (95135.0)	391,831	391,831	391,831	-		-
District-Wide - DW - PRI 0 - Windows (95136.0)	101,736	101,736	101,736	-		-
DISTRICT-WIDE PROJECTS	13,036,692	13,036,692	13,019,735	16,956	109,813	-
Don Benito Elementary School - 11 HVAC and Kitchen (95146.0)	296,509	296,509	263,398	33,111		-
Don Benito Elementary School - COMPLETE: Measure T E-Rate (95180.0)	147,679	147,679	147,679	-		-
Don Benito Elementary School - COMPLETE: Playground Structures (95043.0)	173,442	173,442	173,442	-		-
Don Benito Elementary School - Interim Housing (95181.0)	397,779	397,779	397,779	-		-
Don Benito Elementary School - New Admin Bldg (95097.0)	790,568	790,568	790,568	-		-
DON BENITO ELEM. TOTAL	1,805,976	1,805,976	1,772,865	33,111	-	-
Edison Elementary School - Edison ADA Upgrades (95143.0)	43,940	43,940	43,940	-		-
EDISON ELEMENTARY TOTAL	43,940	43,940	43,940	-	-	-
Eliot Middle School - 08 HVAC Upgrades (95146.0)	828,427	828,427	828,427	-		-
Eliot Middle School - Auditorium/Cafe Modernization (95015.0)	7,772,795	7,747,719	7,747,719	-		25,076
Eliot Middle School - COMPLETE: Career Technical Education (95145.0)	29,261	29,261	29,261	-		-
Eliot Middle School - COMPLETE: Field Bleacher Replacement & ADA Upgrade	92,835	92,835	92,835	-		-
Eliot Middle School - COMPLETE: Kitchen Modernization (95147.0)	6,000	6,000	6,000	-		-
Eliot Middle School - COMPLETE: Lunch Shelter (95034.0)	616,602	616,602	616,602	-		-
Eliot Middle School - COMPLETE: Measure T E-Rate (95180.0)	255,192	255,192	255,192	-		-
ELIOT MS CHILLED WATER PIPING CORR (95146.1) - ELIOT MS CHILLED WATER	89,230	89,230	89,230	-		-
ELIOT MIDDLE TOTAL	9,690,341	9,665,265	9,665,265	-	-	25,076
Field Elementary School - COMPLETE: Measure T E-Rate (95180.0)	113,292	113,292	113,292	-		-
Field Elementary School - COMPLETE: Water Meter Separation (95106.0)	39,013	39,013	39,013	-		-
Field Elementary School - FIELD - Playground (95069.1)	354,042	333,269	332,806	463		20,773
Field Elementary School - Modernization (95069.0)	3,529,597	3,529,597	3,529,597	-		-
FIELD ELEMENTARY TOTAL	4,035,944	4,015,171	4,014,708	463	-	20,773



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 11/23/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Franklin Elementary School - COMPLETE: Measure T E-Rate (95180.0)	172,886	172,886	172,886	-		-
Franklin Elementary School - COMPLETE: New Library/Shade Structure (95035.0)	593,078	593,078	593,078	-		-
Franklin Elementary School - Modernize Cafe/MPR/Windows (95066.0)	2,156,637	2,156,637	2,156,637	-		-
FRANKLIN ELEM. TOTAL	2,922,600	2,922,600	2,922,600	-	-	-
Hamilton Elementary School - COMPLETE: Measure T E-Rate (95180.0)	138,499	138,499	138,499	-		-
Hamilton Elementary School - COMPLETE: Water Meter Separation (95149.0)	56,828	56,828	56,828	-		-
Hamilton Elementary School - Modernization MPR/Café (95071.0)	4,481,508	4,472,235	4,472,235	-		9,273
HAMILTON ELEM. TOTAL	4,676,835	4,667,562	4,667,562	-	-	9,273
Jackson Elementary School - 13 Modernization / Parking Lot (95052.0)	4,671,384	4,661,384	4,661,384	-		10,000
Jackson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	130,487	130,487	130,487	-		-
Jackson Elementary School - COMPLETE: Phase I Completed Projects (95020.0 / 95021.0)	192,368	192,368	192,368	-		-
JACKSON ELEM. TOTAL	4,994,238	4,984,238	4,984,238	-	-	10,000
Jefferson Elementary School - COMPLETE: Measure T E-Rate (95180.0)	156,861	156,861	156,861	-		-
Jefferson Elementary School - Modernization (95079.0)	911,596	911,596	911,596	-		-
Jefferson Elementary School - New Child Care Center (95073.0)	332,171	332,171	332,171	-		-
JEFFERSON ELEM. TOTAL	1,400,627	1,400,627	1,400,627	-	-	-
John Muir High School - 03a Modernization, Abatement & Kitchen (95051.0)	30,737,308	30,674,477	30,630,130	44,347	25,000	62,831
John Muir High School - 03b Black Box Theater Project (95183.0)	3,724,988	3,724,986	3,724,986	-		2
John Muir High School - 03c Bldg D Accessibility (95812.0)	352,247	350,993	350,993	-		1,255
John Muir High School - COMPLETE: Artificial Surface Field & Track (95004.0)	1,518,980	1,518,980	1,518,980	-		-
John Muir High School - COMPLETE: Building G & L Window Replacement (95125.0)	404,282	404,282	404,282	-		-
John Muir High School - COMPLETE: Career Technical Education (95145.0)	90,596	90,596	90,596	-		-
John Muir High School - COMPLETE: Kitchen Modernization (95154.0)	6,000	6,000	6,000	-		-
John Muir High School - COMPLETE: Measure T E-Rate (95180.0)	555,842	555,842	555,842	-		-
John Muir High School - COMPLETE: Security System (95132.0)	159,785	159,785	159,785	-		-
John Muir High School - Culinary Arts Project (95184.0)	20,766	20,766	20,766	-		-
JOHN MUIR HIGH TOTAL	37,570,794	37,506,707	37,462,360	44,347	25,000	64,088
Linda Vista Elementary School - COMPLETE: Interior Structural Cleanup (95014.0)	39,580	39,580	39,580	-		-
Linda Vista Elementary School - Modernization (95188.0)	137,250	137,250	137,250	-		-
LINDA VISTA ELEM. TOTAL	176,830	176,830	176,830	-	-	-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 11/23/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Loma Alta Elementary School - COMPLETE: Measure T E-Rate (95180.0)	63,647	63,647	63,647	-		-
Loma Alta Elementary School - COMPLETE: Modernization Project (95033.0)	171,002	171,002	171,002	-		-
Loma Alta Elementary School - COMPLETE: Pre K conversion & Fire sprinkler encl	181,497	181,497	181,497	-		-
Loma Alta Elementary School - COMPLETE: Retaining Wall & Street Improvements	1,013,583	1,013,583	1,013,583	-		-
Loma Alta Elementary School - COMPLETE: Water Meter Separation (95101.0)	27,355	27,355	27,355	-		-
LOMA ALTA ELEM. TOTAL	1,457,084	1,457,084	1,457,084	-	-	-
Longfellow Elementary School - 10 HVAC Upgrades (95146.0)	2,320,756	2,320,756	2,320,756	-		-
Longfellow Elementary School - COMPLETE: Child Care Center (95061.0)	300,503	300,503	300,503	-		-
Longfellow Elementary School - COMPLETE: Measure T E-Rate (95180.0)	130,358	130,358	130,358	-		-
Longfellow Elementary School - New Kitchen Bldg/Lunch Shelter/Auditorium (9505	1,342,058	1,342,058	1,340,458	1,600		-
LONGFELLOW ELEM. TOTAL	4,093,674	4,093,674	4,092,074	1,600	-	-
Madison Elementary School - Bldg A & Auditorium Renovation (95010.0)	596,259	596,259	596,259	-		-
Madison Elementary School - COMPLETE: Measure T E-Rate (95180.0)	96,100	96,100	96,100	-		-
Madison Elementary School - COMPLETE: Window Replacement (95084.0)	858,784	858,784	858,784	-		-
Madison Elementary School - Kitchen Modernization (95048.0)	309,396	309,396	309,396	-		-
Madison Elementary School - Modernization (95063.0)	4,109,419	4,109,419	4,109,419	-		-
MADISON ELEM. TOTAL	5,969,957	5,969,957	5,969,957	-	-	-
Marshall Fundamental Secondary School - 09 HVAC Upgrades (95146.0)	982,595	982,595	982,595	-		-
Marshall Fundamental Secondary School - COMPLETE: Career Technical Educatio	850	850	850	-		-
Marshall Fundamental Secondary School - COMPLETE: Electrical Upgrades (95091	352,698	352,698	352,698	-		-
Marshall Fundamental Secondary School - COMPLETE: Library Modernization & Si	1,760,215	1,760,215	1,760,215	-		-
Marshall Fundamental Secondary School - COMPLETE: Measure T E-Rate (95180.0)	428,192	428,192	428,192	-		-
Marshall Fundamental Secondary School - COMPLETE: Water Meter Separation (95	21,090	21,090	21,090	-		-
Marshall Fundamental Secondary School - COMPLETE: Window Replacement (950	1,767,862	1,767,862	1,767,862	-		-
Marshall Fundamental Secondary School - Old Gym Renovation Project (95185.0)	1,333,706	1,333,706	1,333,706	-		-
Marshall Fundamental Secondary School - Sports Complex (95049.0)	12,691,787	12,691,787	12,691,787	-		-
MARSHALL FUNDAMENTAL TOTAL	19,338,996	19,338,996	19,338,996	-	-	-
McKinley Elementary School - COMPLETE: Career Technical Education (95145.0)	51,619	51,619	51,619	-		-
McKinley Elementary School - COMPLETE: Measure T E-Rate (95180.0)	188,409	188,409	188,409	-		-
McKinley Elementary School - COMPLETE: Water Meter Separation (95159.0)	112,485	112,485	112,485	-		-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 11/23/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
McKinley Elementary School - Phase I New Construction (95046.0)	20,006,670	20,006,670	20,006,670	-		-
McKinley Elementary School - Phase II Modernization (95123.0)	1,158,591	868,396	868,396	-		290,196
MCKINLEY K-8 TOTAL	21,517,774	21,227,578	21,227,578	-	-	290,196
Norma Coombs Elementary - 05a New CR Wing & Admin Bldg (95133.0)	10,434,301	10,434,301	10,434,301	-		-
Norma Coombs Elementary - 05b Central Plant Replacement (95146.0)	1,358,170	1,358,170	1,358,170	-		-
Norma Coombs Elementary - COMPLETE: Measure T E-Rate (95180.0)	146,511	146,511	146,511	-		-
Norma Coombs Elementary - COMPLETE: Shade Structures/Field Renovation (95070.0)	75,715	75,715	75,715	-		-
Norma Coombs Elementary - COMPLETE: Water Meter Separation (95116.0)	21,400	21,400	21,400	-		-
NORMA COOMBS TOTAL	12,036,097	12,036,097	12,036,097	-	-	-
Pasadena High School - 02a Modernize Gymnasium Complex (95075.0)	21,661,386	20,820,010	20,752,893	67,117	25,000	841,376
Pasadena High School - 02c ADA Upgrade (DSA) (95074.0)	570,736	570,735	523,594	47,142		0
Pasadena High School - Central Chilled Water Plant Project (95146.0)	3,726,394	1,184,044	184,044	1,000,000	7,500	2,542,350
Pasadena High School - COMPLETE: Artificial Track & Field (95005.0)	2,099,063	2,099,063	2,099,063	-		-
Pasadena High School - COMPLETE: Career Technical Education (95145.0)	116,593	116,593	116,593	-		-
Pasadena High School - COMPLETE: Drainage at Fields (95006.0)	700,902	700,902	700,902	-		-
Pasadena High School - COMPLETE: Fire Alarm Corrections (95161.0)	36,005	36,005	36,005	-		-
Pasadena High School - COMPLETE: Measure T E-Rate (95180.0)	644,227	644,227	644,227	-		-
Pasadena High School - Kitchen Project (95139.0)	287,321	287,321	287,321	-		-
Pasadena High School - Security System Upgrades (95117.0)	248,424	248,424	248,424	-		-
Pasadena High School (Phase 2) - 02d Campus Upgrds/Restrooms Upgrades (95110.0)	3,325,038	3,211,937	2,460,018	751,918	18,438	113,102
Pasadena High School (Phase 3) - 02b Campus Appearance/Identity (95080.0)	1,241,476	182,192	154,011	28,181		1,059,284
PASADENA HIGH TOTAL	34,657,565	30,101,454	28,207,096	1,894,358	50,938	4,556,111
Roosevelt Elementary School - 12 Multi-purpose Facility (95025.0)	1,831,607	1,831,607	1,831,607	-		-
Roosevelt Elementary School - COMPLETE: Auto Door Openers (95062.0)	98,844	98,844	98,844	-		-
Roosevelt Elementary School - COMPLETE: Measure T E-Rate (95180.0)	96,100	96,100	96,100	-		-
ROOSEVELT ELEM. TOTAL	2,026,550	2,026,550	2,026,550	-	-	-
Rose City High School - 07 Modification (95170.0)	462,309	454,659	454,659	-	7,650	7,650
Rose City High School - COMPLETE: Career Technical Education (95145.0)	232,608	232,608	232,608	-		-
Rose City High School - COMPLETE: Measure T E-Rate (95180.0)	134,493	134,493	134,493	-		-
ROSE CITY HIGH TOTAL	829,409	821,759	821,759	-	7,650	7,650



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 11/23/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
San Rafael Elementary School - COMPLETE: Measure T E-Rate (95180.0)	94,930	94,930	94,930	-		-
San Rafael Elementary School - COMPLETE: Phase I (95011.0/17.0)	169,380	169,380	169,380	-		-
San Rafael Elementary School - Modernization (95030.0)	1,893,431	1,893,431	1,893,431	-		-
SAN RAFAEL ELEM. TOTAL	2,157,741	2,157,741	2,157,741	-	-	-
Sierra Madre Elementary School - 06 Phase II Upgrades (95126.0)	764,251	756,811	756,811	-		7,440
Sierra Madre Elementary School - COMPLETE: Phase I - New Permanent Classroom	4,074,221	4,074,221	4,074,221	-		-
SIERRA MADRE ES TOTAL	4,838,472	4,831,032	4,831,032	-	-	7,440
Sierra Madre Middle School - COMPLETE: Career Technical Education (95145.0)	38,113	38,113	38,113	-		-
Sierra Madre Middle School - COMPLETE: Measure T E-Rate (95180.0)	299,998	299,998	299,998	-		-
Sierra Madre Middle School - New MS Campus (95038.0)	38,355,219	38,355,219	38,355,219	-		-
SIERRA MADRE MS TOTAL	38,693,330	38,693,330	38,693,330	-	-	-
Washington Accelerated Elementary School - 01 New Classroom/MPR Bldg (95045)	20,399,829	20,312,332	20,249,024	63,308		87,497
Washington Accelerated Elementary School - Campus Improvements - Measure Y	5,631	5,631	5,631	-		-
Washington Accelerated Elementary School - COMPLETE: Measure T E-Rate (95180.0)	251,858	251,858	251,858	-		-
Washington Accelerated Elementary School - New Child Care Center (95067.0)	278,747	118,747	118,747	0		160,000
WASHINGTON ES TOTAL	20,936,065	20,688,568	20,625,260	63,308	-	247,497
Washington Middle School - COMPLETE: Career Technical Education (95145.0)	34,572	34,572	34,572	-		-
Washington Middle School - COMPLETE: Measure T E-Rate 95180.0	261,489	261,489	261,489	-		-
Washington Middle School - New Constr. & Mod. (95081.0)	16,554,290	16,274,020	16,144,290	129,730		280,270
WASHINGTON MS TOTAL	16,850,351	16,570,082	16,440,351	129,730	-	280,270
Webster Elementary School - Aud/AdminBldg/Kitchen/Playground (95047.0)	2,183,833	2,181,333	2,181,333	-		2,500
Webster Elementary School - COMPLETE: Kitchen Modernization (95083.0)	19,858	19,858	19,858	-		0
Webster Elementary School - COMPLETE: Measure T E-Rate 95180.0	139,666	139,666	139,666	-		-
Webster Elementary School - COMPLETE: Preschool Shade Structure (95105.0)	132,613	132,613	132,613	-		-
WEBSTER ELEM. TOTAL	2,475,971	2,473,471	2,473,471	-	-	2,500
Willard Elementary School - COMPLETE: Exterior Upgrade & Window Replacement	711,113	711,113	711,113	-		-
Willard Elementary School - COMPLETE: Field Installation/Irrigation & Demo (95	156,606	156,606	156,606	-		-
Willard Elementary School - COMPLETE: Multi-Use Room (95002.0)	428,811	428,811	428,811	-		-
Willard Elementary School - COMPLETE: Power & Fire Alarm Upgrade (95065.0)	393,698	393,698	393,698	-		-
Willard Elementary School - COMPLETE: Water Meter Separation (95108.0)	47,115	47,115	47,115	-		-



Consolidated Budget Status by Fund

Budget status summary by Fund (thru 11/23/2020)

Budget vs. Commitments and Expenditures by Fund

Reconciliation Always in Progress

School Name - Project Name/Cost Group/Object Code	21.1 - GOB (Measure TT Series A)			Fund 21.1 Analysis		
	Budget	Commitments	Expenditures	Remaining Commitments	Retention Held	UnCommitted Available Balance
Willard Elementary School - HVAC Upgrades (95187.0)						
	297,217	297,217	297,217	-		-
Willard Elementary School - Kinder and Pre-K Complex (95115.0)						
	4,138,009	4,138,009	4,138,009	-		-
WILLARD ELEM. TOTAL	6,172,568	6,172,568	6,172,568	-	-	-
Wilson Middle School - COMPLETE: Classroom Demolition (95028.0)						
	72,421	72,421	72,421	-		-
Wilson Middle School - COMPLETE: Painting & Window Replacement (95009.0)						
	618,777	618,777	618,777	-		-
Wilson Middle School - COMPLETE: Water Meter Separation (95109.0)						
	79,225	79,225	79,225	-		-
Wilson Middle School - Gym/Locker RM Courtyard Mod (95113.0)						
	5,036,321	5,036,321	5,036,321	-		-
Wilson Middle School - Interim Housing (95181.0)						
	7,400	7,400	7,400	-		-
WILSON MIDDLE TOTAL	5,814,145	5,814,145	5,814,145	-	-	-
Totals	364,114,950	357,594,373	354,657,057	2,937,316	193,401	6,520,577

PUSD - FACILITIES DEPARTMENT
MTT Construction Status Report
As of December 9, 2020

School / Funds Source	Project's Scope of Work	Progress/issues Nov-Dec 2020	Project Phase	Date in Phase	Nov-Dec 2020 Report Expected date completion total project	Expected date completion total project	% of compl. Nov-Dec	Project Mgr.	Architect	Contractor	Inspector
PHS Modernization Phase I 95075.0	Modernize the existing gyms and locker rooms.	Completed	Post Construction	Nov 28, 2016	Completed	April, 2020	100%	Sam Maissiam	F&M	The Nazerian Group	Donald B. Blayney
PHS Central Plant 95146.0.	Design-Build Central Chilled Water Plant	DSA Plan Check returned with comments. Design team addressed comments and resubmitted on 12/2/2020. Demo of existing equipment is tentatively scheduled for mid December.	Construction Docs.	Early March 2020	End of summer 2021	End of summer 2021	0%	Sam Maissiam	Design-Build by Southland		Ned Khachikian
PHS Modernization Phase II 95075.0	Student Toilet Room Accessibility Modernization (Phase II)	Tile work in progress and 95% completed in all 12 restrooms. Fire alarm systems have been completed and are scheduled for testing on 12/8/2020. New driveway and walkway completed. New wrought iron fencing and access gates are in progress. New epoxy coated flooring is being delayed due to manufacturing shortages and demand.	Construction	Apr 14, 2020	Jan. 2021		85%	Sam Maissiam	F&M	The Nazerian Group	Donald B. Blayney
Blair HS Elevator Upgrade/Mod. 95056.0	Modernization of 2500lb, in-line passenger elevator.	P.O. has been issued. Elevator parts and equipment have been ordered. Material lead time now is approx. 12 to 13 week.	Construction	Mid November 2020	Late March 2021	Late March 2021	0%	Sam Maissiam	N/A	GMS Elevators	State of California elevator division.



Pasadena Unified School District

Pictures of Facilities Department Active Projects

December 9, 2020



Pasadena Unified School District

Active Project List

[Pasadena HS](#)

December 9, 2020



Restroom Modernization

Ceramic tile installation





Restroom Modernization

Ceramic tile installation





Restroom Modernization

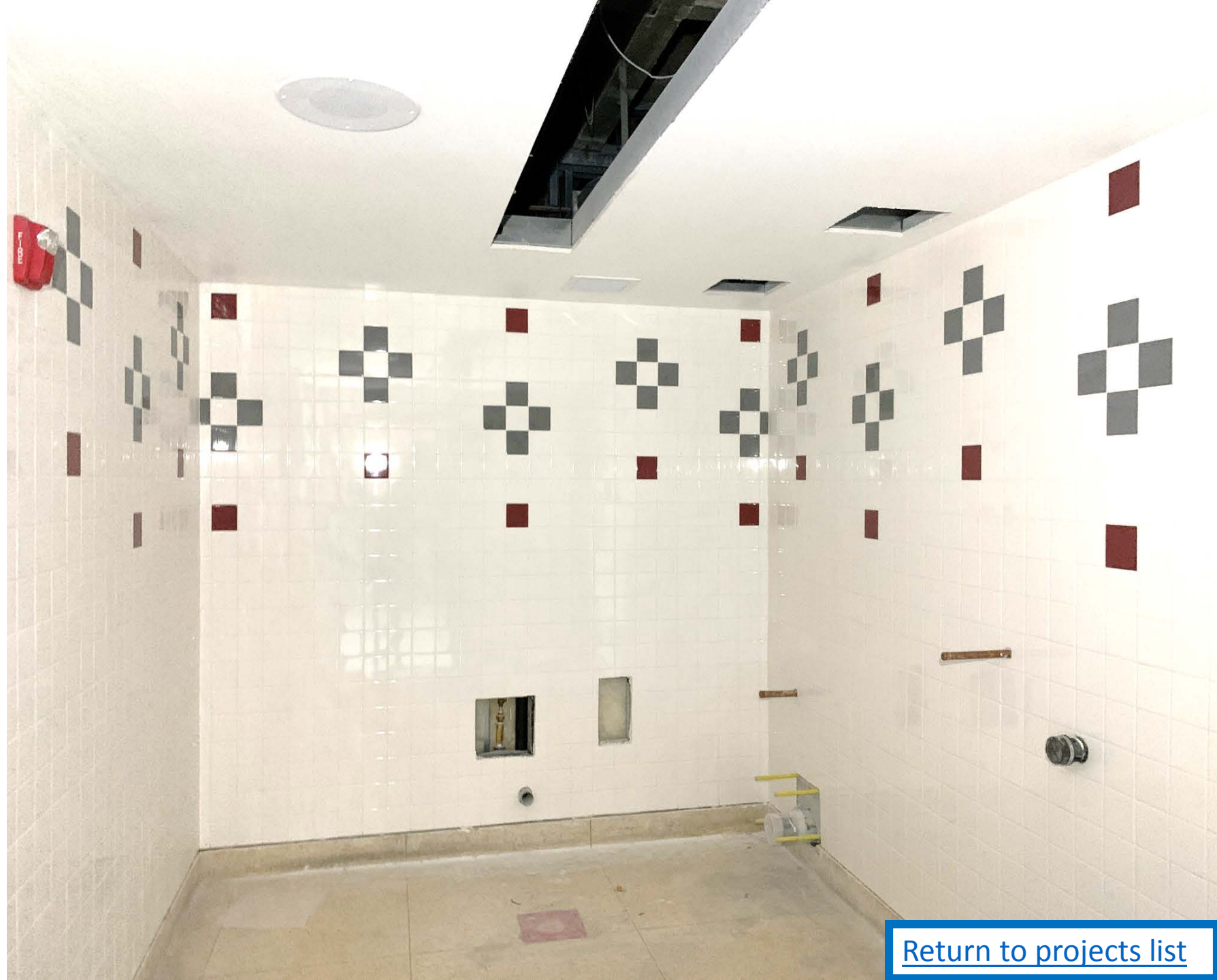
Ceramic tile
installed





Restroom Modernization

Ceramic tile
installed





Restroom Modernization

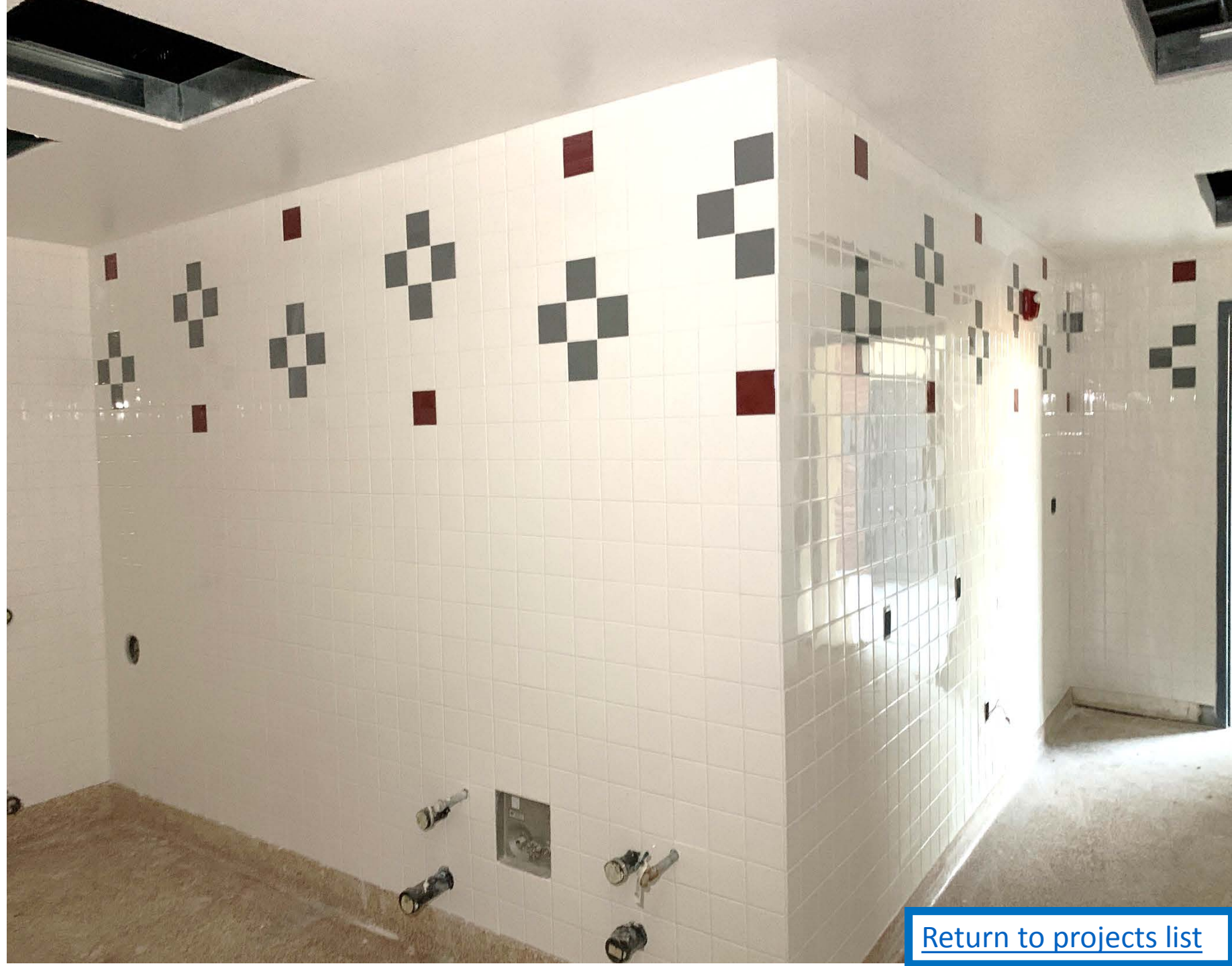
Ceramic tile
installed





Restroom Modernization

Ceramic tile
installed





Restroom Modernization

Safety devices
installed





Accessibility Modernization

ADA access ramp
and driveway

Demolition



Accessibility Modernization

ADA access ramp
and driveway

Demolition





Accessibility Modernization

Demolition for
new ADA access
ramp





Accessibility Modernization

ADA access ramp

Prep work for
concrete slab and
wrought iron
gates





Accessibility Modernization

ADA access ramp

Prep work for
concrete slab and
wrought iron
gates





Accessibility Modernization

ADA access ramp

Prep work for
concrete slab and
wrought iron
gates





Accessibility Modernization

ADA access
ramp

Prep work for
concrete slab and
driveway





Accessibility Modernization

ADA access ramp
and driveway

Prep work for
concrete slab





Accessibility Modernization

ADA access ramp

Prep work for
concrete slab and
wrought iron gate





Accessibility Modernization

ADA access ramp

Prep work for
concrete slab and
wrought iron gate





Accessibility Modernization

ADA access ramp

Prep work for
concrete slab and
wrought iron
gates





PASADENA HIGH SCHOOL
Home of the Bulldogs

Accessibility Modernization

ADA access ramp

Concrete slab
pouring





Accessibility Modernization

ADA access ramp
and driveway

Concrete slab
pouring





PASADENA HIGH SCHOOL
Home of the Bulldogs

Accessibility Modernization

ADA access ramp

Concrete slab
pouring





Accessibility Modernization

ADA access ramp

Concrete slab
finishing





Accessibility Modernization

ADA access ramp

Concrete slab
finishing





PASADENA HIGH SCHOOL
Home of the Bulldogs

Accessibility Modernization

ADA access ramp
and driveway

Finished



2 Dec 9, 2020

[Return to projects list](#)



Accessibility Modernization

ADA access ramp

Finished





Accessibility Modernization

ADA access ramp
and driveway

Finished





PASADENA HIGH SCHOOL
Home of the Bulldogs

Accessibility Modernization

ADA access ramp

Finished



Dec 9, 2020

[Return to projects list](#)



Accessibility Modernization

New wrought
iron fencing and
accessible gates





Accessibility Modernization

New wrought
iron fencing and
accessible gates





Accessibility Modernization

New wrought
iron fencing and
accessible gates





Accessibility Modernization

New wrought
iron fencing and
accessible gates



**PUSD Projects Closed by DSA
Since April 2019 to December 8, 2020**

Page 1

Description		DSA #	Site	Date Certified/Closed	Certification Type
1.	A#03-54626; Field ES; open since 1990; type #2-Certification & Close on 1/23/2015	1. A#03-54626	Field ES	1/23/2015	Type # 2
2.	A#03-54039; Cleveland ES; open since 1990; type #2-Certification & Close on 8/12/2016	2. A#03-54039	Cleveland ES	8/12/2016	Type # 2
3.	A#03-112814; Blair HS; Removed from DSA uncertified folder on 2/5/2019	3. A#03-112814	Blair HS	2/5/2019	Type # 2
4.	A#03-118773; JAMES MADISON ES; open since 2000; closed and certified on 2/6/2019	4. A#03-118773	Madison ES	2/6/2019	Type # 2
5.	A#03-118031; Jackson ES, type #1-Certification & Close of File on 3/15/2019	5. A#03-118031	Jackson ES	3/15/2019	Type # 1
6.	A#03-62214; Burbank ES, removed from DSA uncertified folder on 4/2/2019	6. A#03-62214	Burbank ES	4/2/2019	Type # 2
7.	A#03-118520; Longfellow ES; equipment yard; Certification type #1 & Close of File on 4/9/2019	7. A#03-118520	Longfellow ES	4/9/2019	Type # 1
8.	A#03-103896; Noyes ES; Removed from DSA uncertified folder on 5/3/2019	8. A#03-103896	Noyes ES	5/3/2019	Type # 1
9.	A#03-116337; PHS restroom upgrade; access only; closed 5/31/2019	9. A#03-116337	PHS	5/31/2019	Acc. Only
10.	A#03-110045; Washington MS; open since 2006; closed 6/13/2019	10. A#03-110045	Washington MS	6/13/2019	VOID
11.	A#03-113887; Muir GYM ; closed 6/13/2019	11. A#03-113887	J. Muir	6/13/2019	VOID
12.	A#03-105881; CR buildings; VARIOUS SCHOOLS SITES; open since 2002; closed 6/26/2019	12. A#03-105881	Several Sites	6/26/2019	VOID
13.	A#03-102411; CR buildings; VARIOUS SCHOOLS SITES; open since 1999; closed 6/26/2019	13. A#03-102411	Several Sites	6/26/2019	VOID
14.	A#03-117186; McKinley ES, type #1-Certification & Close of File on 6/27/2019	14. A#03-117186	McKinley ES	6/27/2019	Type # 1
15.	A#03-117169; McKinley ES, type #1-Certification & Close of File on 6/27/2019	15. A#03-117169	McKinley ES	6/27/2019	Type # 1
16.	A#03-113254; Longfellow ES Access Only; open since 2010; closed 7/1/2019	16. A#03-113254	Longfellow ES	7/1/2019	Acc. Only
17.	A#03-105858; Rose City; open since 2008; Type #5 Certification & Close on 07/03/2019	17. A#03-105858	Rose City	7/03/2019	Type # 5
18.	A#03-118398; Eliot Chiller replacement, type #1-Certification & Close of File on 07/09/2019	18. A#03-118398	Eliot MS	7/09/2019	Type # 1
19.	A#03-113535; LONGFELLOW ES; open since 2010; closed 7/31/2019; received refund \$3757.18	19. A#03-113535	Longfellow ES	07/31/19	VOID
20.	A# 03-66023; Blair GYM Elevator; open since 1998; type #2 certification, closed on 8/6/2019	20. A# 03-66023	Blair HS	8/6/2019	Type # 2

**PUSD Projects Closed by DSA
Since April 2019 to December 8, 2020**

Page 2

Description	DSA #	Site	Date Certified/Closed	Certification Type
21. A# 03-51695; NORMA COOMBS; open since 1998; type #5 certification, closed on 11/05/2019	21. A# 03-51695	Norma Coombs ES	1/05/2019	Type # 5
22. A#03-115852; (Marshall Fundamental School) closed on 11/19/2019	22. A#03-115852	Marshall	1/19/2019	Type # 1
23. A#03-115775; Marshall Fundamental School closed on 11/20/2019	23. A#03-115775	Marshall	1/20/2019	Type # 1
24. A#03-115288; Norma Coombs; certified on 11/26/2019	24. A#03-115288	Norma Coombs ES	1/26/2019	Type # 1
25. A#03-116995; Norma Coombs; certified on 11/26/2019	25. A#03-116995	Norma Coombs ES	1/26/2019	Type # 1
26. A#03-117507; Norma Coombs; certified on 12/03/2019	26. A#03-117507	Norma Coombs ES	2/03/2019	Type # 1
27. A#03-118337; Norma Coombs; certified on 12/04/2019	27. A#03-118337	Norma Coombs ES	2/04/2019	Type # 1
28. A#03-118958; Jackson ES; certified on 01/14/2020	28. A#03-118958	Jackson ES	1/14/2020	Type # 1
29. A#03-119891; Autubon-Odyssey Charter School; certified 01/28/2020	29. A#03-119891	Autubon/Odyssey	1/28/2020	Type # 1
30. A#03-113709; Blair HS; #1 Certification on 02/10/2020 (duration 2013-2020)	30. A#03-113709	Blair HS	02/10/20	Type # 1
31. A#03-116480; Jackson ES; #1 Certification on 5/19/2020.	31. A#03-116480	Jackson ES	5/19/2020.	Type # 1
32. A#03-116700; Muir HS GYM alteration; #1 Certification on 07/06/2020	32. A#03-116700	J Muir HS	7/06/2020	Type # 1
33. A#03-120129; Muir HS Field restroom, #1 Certification on 07/07/2020	33. A#03-120129	J Muir HS	7/07/2020	Type # 1
34. A#03-113430; Sierra Mesa Fundamental; #1 Certification on 07/30/2020 (duration 2012-2020)	34. A#03-113430	Sierra Madre MS	07/30/20	Type # 1
35. A#03-115534; J Muir HS; #1 Certification on 10/20/2020 (duration 2015-2020)	35. A#03-115534	J Muir HS	10/20/20	Type # 1
36. A#03-115819; J Muir HS; #1 Certification on 10/20/2020 (duration 2015-2020)	36. A#03-115819	J Muir HS	10/20/20	Type # 1
37. A#03-116668; J Muir HS; #1 Certification on 10/23/2020 (duration 2016-2020)	37. A#03-116668	J Muir HS	10/20/20	Type # 1
38. A#03-116668 Muir HS (2016-2020)	38. A#03-116668	J Muir HS	10/23/20	Type # 1
39. A#03-115534 Muir HS (2015-2020)	39. A#03-115534	J Muir HS	10/20/20	Type # 1
40. A# 03-113658 Washington ES (2012-2018)	40. A# 03-113658	Washington ES	7/2/2019	Type # 1

Note: Projects # 38, 39 & 40 were previously included in the open projects list.

PUSD Projects pending to be Closed by DSA
as of December 8/2020

	Site A#	Status	Documents Submitted	Payment Status
1	Muir HS A#03-115819 (2016-2019)	Required documents are submitted and the Final invoice is paid. At this time the district is waiting for the DSA to respond. The project certification is linked to A# 03-115534 certification.	Y	Paid
2	Muir HS A#03-117903 (2017-2020)	Required documents are submitted and the Final invoice is paid. At this time the district is waiting for the DSA to respond.	Y	Paid
3	Muir HS A#03-115534 (2015-2020)	Required documents are submitted and the Final invoice is paid. At this time the district is waiting for the DSA to respond.	Y	Paid
4	Washington ES A# 03-113658 (2012-2018)	The project is uncertified due to DSA deviation regarding unfinished Fire Alarm (FA) system. District created the bid package documents and asked "District's FA system vendors" to provide a repair cost estimate. Bidding activities are in process. Re-exam fee of \$750.00 paid.	Y	Paid
5	Washington MS, A# 03-113679 (2012-2018)	Final Invoice #12303 (\$15,574.51) in process.	Y	Payment in process